



## West End Account Number Assignments and Approved Budgets - 2018

**1,103,694**  
(Total 2018 Budget)

Acct. No.	2018 Budget	Line Item Title	Approve Payments
<b>Benevolence</b>			<b>21,600</b>
894	2,400	Church of Christ Disaster Relief Fund	Pursch
897	12,000	Benevolence - General	Pursch
898	7,200	Tennessee Children's Home - East	Pursch
<b>Education</b>			<b>21,400</b>
870	1,000	Curriculum - Children's	Griffith
871	300	Curriculum - Grades 6 - 8	Sloan
872	200	Curriculum - Grades 9 - 12	Sloan
873	2,000	Curriculum - Adult (Incl Ladies' Class)	Sloan
874	7,300	Bible Bowl/Bible Quiz	Sain
874L	5,500	Lads to Leaders	Sain
875	200	Training Little Children	Chan
879	2,300	Special Education - K4C	Sain
880	300	Special Education - Children's Bible Hour	Chan
882	1,000	Teacher Training/Appreciation	Griffith
883	1,300	Education - Magazines	Smith, Erick
<b>Missions, Domestic</b>			<b>141,350</b>
878	3,250	Special Education - Vacation Bible School	Sain
895	15,600	KCS Student Assistance	Pierce
896	12,500	Christian Student Center/College Missions	Wayman
901	7,000	Personal Evangelism	Moore, Mac
949	9,000	Clover, S.C./Wanderman	Pierce
949G	3,500	Goucher Work Fund/Kentucky	Pierce
952	6,000	Hillbrook Christian Camp	Bellamy
953	3,600	Manuelito Navajo Children's Home	Kirk
954	9,600	Media, PA (Digiorgio)	Pierce
956	30,000	Hispanic Ministry	Tankersley
970	3,000	In Search of the Lord's Way	Tankersley
973	4,800	Southeast Institute of Biblical Studies	Pierce
977	1,500	Prison Ministry	Pierce
980	12,000	Baton Rouge Prison Ministry (Eddie Payne)	Pierce
984	20,000	McDonald Drive	Pierce
<b>Operations</b>			<b>401,823</b>
811	700	Nursery - Ladies Bible Class Sitters	Lawson
812	250	Nursery - Materials	Lawson
816	276	Singing	Smith
817	1,400	Worship Service Supplies	Lawson
818	1,300	Communion Supplies	Lawson
886	1,000	Library	Griffith
887	3,000	Media Center	Griffith
900	8,617	Communications	Hughes
910	274,715	Local Ministry	Newby
910BBE	4,000	Ministry Expense Reimb - Billy Bearden	Newby
910JWE	4,800	Ministry Expense Reimb - Jeremy Weekley	Newby
910SSE	2,000	Ministry Expense Reimb - Stanley Strong	Newby
910EDU	12,500	Ministry Expense Reimb - Continuing Educ	Newby
920	3,500	Kitchen Supplies	Carter
921	76,750	Office Operations	Newby
922	6,000	Bus/Van Operations	Taylor
924	765	Finance Operations Expense	Thompson
925	250	Taxes, Fees, Etc.	Thompson
<b>Special Pass Through Accounts (non-budgeted)</b>			<b>0</b>
8975VM	0	Volunteer Ministry (e.g., "Pillowcases")	Priode
8975IPW	0	India/Pakistani Widows (Ladies Bible Class)	J. Bledsoe
827PT	0	Seniors Pass Through (Becky's Basket)	L. Freeman
979PT	0	Rohan Hector Pass Through	B. Tankersley
960PT	0	Greg Clodfelter Mission Fund	B. Tankersley
998	0	Christian Education Scholarship Fund	Giles

Acct. No.	2018 Budget	Line Item Title	Approve Payments
<b>Congregational Care</b>			<b>38,300</b>
810	3,000	Flowers/Cards	Carlin
810F	500	Food for Funerals	Carlin
813	1,500	New Members	Bellamy
814	3,000	Membership	Bellamy
819	4,500	Involvement	Bellamy
819B	2,800	Bosom Buddies Cancer Support Group	Bellamy
821	13,000	Retreats (Men's, Women's, Family)	Taylor
822	3,000	Young Professionals/Young Singles	Taylor
827	4,000	Empty Nesters/Over 60s	Bearden
831	3,000	Young Families and Young Adult Programs	Taylor
824	0	Elders' Pass Through	Rollings
<b>Missions, Foreign</b>			<b>153,699</b>
903	0	World Bible School (from Rowlett interest)	Moore, Mac
903WEI	0	World English Institute (from Rowlett fund)	Thompson
945	10,000	Missions Assistance	Tankersley
951	2,400	Southern Africa Bible College (Al Horne)	Kilpatrick
955	2,400	Eastern European Mission	Taylor
960	8,000	Evangelism - Nyeri, Kenya (Greg Clodfelter)	Kilpatrick
971	2,300	National Bible College TV Program	Schaad
974	7,200	Ukrainian Bible College Scholarship Fund	Taylor
975	5,000	S.I.B.I., Jerry Hogg - Salary	Kilpatrick
979	15,300	Richland Park, St. Vincent (Rohan Hector)	Moore, Mac
985	89,099	Aurangabad, India School, (Bansod/Chhapani)	Brown, W.
986	2,400	World Christian Broadcasting	Taylor
987	6,000	Russian/Ukrainian Ministry (Bill Wharton)	Taylor
993	3,600	Brighton, St. Vincent-Bertram Pompey	Moore, Mac
<b>Physical Facilities</b>			<b>284,822</b>
884	1,500	Education Furniture	Carter
908	6,000	Internet Ministry	Spann
915	44,000	Building Operations	Carter
916	5,000	Building Equipment Repairs	Carter
917	3,500	Building Maintenance - Structural	Carter
917EX	4,150	External Plant Maintenance	Bailey
918	17,572	Grounds Maintenance	Hughes
919	63,000	Utilities	Carter
923	12,900	Media Applications/Sound and Lighting	Spann
927	45,000	Insurance (building, other)	Thompson
928	7,200	Technology Upgrades	Spann
929	35,000	Security	Carter
942	40,000	Capital Expenditures	Strong
<b>Youth</b>			<b>40,700</b>
835	1,250	Youth Purchases	Miller
836	500	Area Wide Devotional	Miller
838	8,650	Challenge Youth Conference	Miller
840	4,000	Fall Retreats	Miller
841	1,000	Summer Camp	Miller
844	6,000	Servant Camp	Miller
846	8,050	Youth Assistants	Miller
847	500	Senior HS Banquet	Miller
850	1,750	Misc - Various Youth Events	Miller
852	1,500	Weekly Bible Study Expenses	Miller
853	250	Holiday Party	Miller
856	1,000	Senior Trip	Miller
857	2,000	Spring Retreats - HS	Miller
858	2,000	Spring Retreats - MS	Miller
860	1,750	Campus Visits	Miller
861	500	Evangelism U	Miller