

West End Account Number Assignments and Approved Expenditures Budget - 2021

1,402,218

(Total 2021 Budget)

Acct. No.	2021 Budget	Line Item Title	Approve Payments
Benevolence			29,600
894	2,400	Church of Christ Disaster Relief Fund	Pursch
897	20,000	Benevolence - General	Pursch
898	7,200	Tennessee Children's Home - East	Pursch
Education			19,634
870	1,000	Curriculum - Youth	Giles
871	600	Curriculum - Grades 6 - 8	Sloan
872	900	Curriculum - Grades 9 - 12	Sloan
873	2,000	Curriculum - Adult (Incl Ladies' Class)	Sloan
874	7,495	Bible Bowl/Bible Quiz	Sain
874L	2,000	Lads to Leaders	Sain
875	200	Training Little Children	Chan
879	2,920	Special Education - K4C	Sain
880	300	Special Education - Children's Bible Hour	Chan
882	1,000	Teacher Training/Appreciation	Griffith
883	1,219	Education - Magazines	Smith, Erick
Missions, Domestic			159,750
878	3,350	Special Education - Vacation Bible School	Sain
895	15,600	KCS Student Assistance	Pierce
896	14,800	College Missions	Wayman
901	7,000	Personal Evangelism	Moore, Mac
949	9,000	SEIBS, Wanderman	Pierce
949G	3,500	Goucher Mission Work Fund	Pierce
952	16,000	Hillbrook Christian Camp	Bellamy
953	4,800	Manuelito Navajo Children's Home	Schaad
954	9,600	Media, PA (Digiorgio)	Pierce
956	12,000	Hispanic Ministry	Tankersley
970	3,000	In Search of the Lord's Way	Pierce
973	4,800	Southeast Institute of Biblical Studies	Pierce
973STU	10,800	SEIBS/FHU, Student Support	Pierce
977	1,500	Prison Ministry	Pierce
980	12,000	Baton Rouge Prison Ministry (Eddie Payne)	Pierce
981	12,000	SIBI, Elbin Hernandez	Pierce
984	20,000	McDonald Drive	Pierce
Operations			490,643
811	700	Nursery - Ladies Bible Class Sitters	Lawson
812	250	Nursery - Materials	Lawson
816	450	Singing	Smith
817	1,000	Worship Service Supplies	Lawson
818	3,000	Communion Supplies	Lawson
886	1,100	Library	Weekley
887	3,000	Media Center	Giles
900	5,250	Communications	Hughes
910	330,305	Local Ministry	Newby
910BBE	8,000	Ministry Expense Reimb - Billy Bearden	Newby
910HCE	5,000	Ministry Expense Reimb - Hector Cortez	Newby
910JWE	5,500	Ministry Expense Reimb - Jeremy Weekley	Newby
910EDU	18,500	Ministry Expense Reimb - Continuing Educ	Newby
920	4,350	Kitchen Supplies	Shiple
921	97,096	Office Operations	Newby
922	5,000	Bus/Van Operations	Taylor
924	1,915	Finance Operations Expense	Thompson
925	227	Taxes, Fees, Etc.	Thompson
Special Pass Through Accounts (non-budgeted)			0
824	0	Elders' Pass Through	Rollings
8975IPW	0	India/Pakistani Widows (Ladies Bible Class)	J. Bledsoe
827PT	0	Seniors Pass Through (Becky's Basket)	D. Huckaba
979PT	0	Rohan Hector Pass Through	B. Tankersley
960PT	0	Greg Clodfelter Mission Fund	B. Tankersley
998	0	Christian Education Scholarship Fund	Giles
998LV	0	Van Slyke Endowed Scholarship - FHU	Giles

Acct. No.	2021 Budget	Line Item Title	Approve Payments
Congregational Care			41,300
810	3,500	Flowers/Cards	Carlin
810F	500	Food for Funerals	Carlin
813	1,500	New Members	Bellamy
814	4,000	Membership	Bellamy
819	7,800	Involvement	Bellamy
819B	3,500	Bosom Buddies Cancer Support Group	Bellamy
821	15,000	Retreats (Men's, Women's, Family)	Taylor
822	500	Young Professionals/Young Singles	Miller
827	3,500	Empty Nesters/Over 60s	White
831	1,500	Young Families and Young Adult Programs	Taylor
Missions, Foreign			86,913
839	5,000	Youth Missions	Tankersley
903	0	World Bible School (from Rowlett interest)	Moore, Mac
903WEI	2,500	World English Institute	Thompson
945	10,000	Missions Assistance	Tankersley
951	3,600	Southern Africa Bible College	Roland
955	2,400	Eastern European Mission	Taylor
957	3,696	Magdalena, Honduras (Noe Mejia Hernandez)	Tankersley
960	8,600	Evangelism - Nyeri, Kenya (Greg Clodfelter)	Roland
971	6,300	National Bible College TV Program	Schaad
974	7,200	Ukrainian Bible College Scholarship Fund	Taylor
975	5,000	S.I.B.I., Jerry Hogg - Salary	Roland
979	15,300	Richland Park, St. Vincent (Rohan Hector)	Moore, Mac
985DS	1,896	Devali Church of Christ (David Shequ)	Brown, W.
985PB	2,221	Chikalthana Church of Christ (Philip Bhamble)	Brown, W.
986	2,400	World Christian Broadcasting	Taylor
987	7,200	Russian/Ukrainian Ministry (Bill Wharton)	Taylor
993	3,600	Brighton, St. Vincent-Bertram Pompey	Moore, Mac
Physical Facilities			529,378
884	2,000	Education Furniture	Shiple
908	14,100	Internet Ministry	Spann
915	107,407	Building Operations	Shiple
916	54,000	Building Equipment Repairs	Shiple
917	30,000	Building Maintenance - Structural	Shiple
917EX	119,000	External Plant Maintenance	Bailey
918	17,600	Grounds Maintenance	Hughes
919	59,400	Utilities	Shiple
923	4,050	Media Applications/Sound and Lighting	Spann
927	49,500	Insurance (building, other)	Thompson
928	12,620	Technology Upgrades	Spann
929	59,701	Security	Shiple
942	0	Capital Expenditures	Worley
Youth			45,000
835	1,500	Youth Purchases	Miller
836	500	Area Wide Devotional	Miller
838	8,500	Challenge Youth Conference	Miller
840	4,500	Fall Retreats	Miller
841	1,500	Summer Camp	Miller
844	3,000	Servant Camp	Miller
846	9,000	Youth Assistants	Miller
847	1,000	Senior HS Banquet	Miller
850	1,750	Misc - Various Youth Events	Miller
852	1,500	Weekly Bible Study Expenses	Miller
853	250	Holiday Party	Miller
856	1,000	Senior Experience	Miller
857	3,000	Spring Retreats - HS	Miller
858	3,000	Spring Retreats - MS	Miller
859	1,500	RUSH	Miller
860	1,500	Campus Visits	Miller
861	2,000	Gulf Youth Experience	Miller