

West End Account Number Assignments and Approved Expenditures Budget - 2022

1,392,883

(Authorized Expenses)

Acct. No.	2022 Budget	Line Item Title	Approve Payments
Evangelism & Outreach			661,265
902	6,939	Local Media and Community Outreach	Kiles
894	2,400	Church of Christ Disaster Relief Fund	Pursch
897	14,000	Benevolence - General	Pursch
898	7,200	Tennessee Children's Home - East	Pursch
897PAN	19,200	HOPE Market Pantry Operations	Pursch
901	7,000	Personal Work/Home Bible Studies	Wilson
910	350,418	Local Ministry	Newby
910BBE	8,000	Ministry Expense Reimb - Billy Bearden	Newby
910EDU	18,500	Ministry Expense Reimb - Continuing Educ	Newby
910HCE	5,000	Ministry Expense Reimb - Hector Cortez	Newby
910JWE	5,500	Ministry Expense Reimb - Jeremy Weekley	Newby
951	3,600	Southern Africa Bible College	TBD
960	10,000	Evangelism - Nyeri, Kenya (Greg Clodfelter)	TBD
975	5,250	S.I.B.I., Jerry Hogg - Salary	TBD
979	15,300	Richland Park, St. Vincent (Rohan Hector)	Moore, M
993	3,600	Brighton, St. Vincent (Bertram Pompey)	Moore, M
978	7,200	St. Croix, Clancy Etienne	Moore, M
839	5,000	Youth Missions	Tankersley
945	10,000	Missions Assistance - Emergent	Tankersley
955	2,400	Eastern European Mission	Taylor, C
974	7,200	Ukrainian Bible College Scholarship Fund	Taylor, C
986	2,400	World Christian Broadcasting	Taylor, C
987	7,200	Russian/Ukrainian Ministry (Bill Wharton)	Taylor, C
903WEI	3,000	World English Institute	Taylor, C
971	6,300	National Bible College TV Program	Schaad
985DS	1,896	Devali Church of Christ, (David Shequl)	Brown
985PB	2,532	Chikalthana Church of Christ, (Philip Bhamble)	Brown
895	24,000	KCS Student Assistance	Pierce
949	9,450	SIEBS, Wanderman Support	Wilson
952	16,000	Hillbrook Christian Camp	Bellamy
973	4,800	Southeast Institute of Biblical Studies (SEIBS)	Wilson
977	1,500	Prison Ministry	Pierce
984	20,004	McDonald Drive	Wilson
973STU	10,800	SEIBS, Student Support	Wilson
957	3,696	Magdalena, Honduras (Noe Mejia Hernandez)	Tankersley
953	4,800	Manuelito Navajo Children's Home	Schaad
954	10,080	Media, PA (Digiorgio)	Wilson
970	3,000	In Search of the Lord's Way	Pierce
980	12,600	Baton Rouge Prison Ministry (Eddie Payne)	Pierce
949G	3,500	Goucher Work Fund	Pierce
Fellowship			67,650
896	15,000	College Program	Jacques
809	9,650	Congregational Meals	Taylor, J
821F	5,000	Retreats, Church Wide	Bearden, B
821M	10,000	Retreats, Men's	Taylor, C
821W	6,500	Retreats, Women's	Collins
822	3,000	Pathfinders	Collins
825	500	40's Plus Group	DeTorres
827	3,500	60's Plus Group	Huckaba
831	1,500	Young Families	Taylor, C
826M	500	Men's Ministry	Easley
826W	500	Women's Ministry	Collins
956	12,000	Hispanic Ministry	Tankersley
Special Pass Through Accounts (non-budgeted)			0
824	0	Elders' Pass Through	Rollings
8975IPW	0	India/Pakistani Widows (Ladies Bible Class)	J. Bledsoe
979PT	0	Rohan Hector Pass Through	B. Tankersley
960PT	0	Greg Clodfelter Mission Fund	B. Tankersley
998	0	Christian Education Scholarship Fund	Giles
998LV	0	Van Slyke Endowed Scholarship - FHU	Giles
895PT	0	Knoxville Christian School Pass Through	
897TDR	0	Tornado Disaster Relief Pass Through	

Acct. No.	2022 Budget	Line Item Title	Approve Payments
Education			10,650
811	700	Nursery - Ladies Bible Class Sitters	Lawson
873	3,500	Curriculum-Adult (Incl College & Ladies' Class)	Sloan
882	1,000	Teacher Training/Appreciation	Bearden, B
883	1,300	Education - Publications	Bearden, B
886	1,000	Library	Weekley
887	3,150	Media Center	Richardson
Operations			562,253
918	21,250	Grounds Maintenance	Hughes
922	5,000	Vehicle Operations	Taylor, C
917EX	70,500	External Plant Maintenance/Repairs	Bailey
884	4,140	Furnishings	Shipley
915	50,980	Building Operations	Shipley
919	70,000	Utilities	Shipley
920	3,945	Kitchen Supplies and Equipment	Shipley
942	0	Capital Expenditures	Worley
924	1,060	Finance Operations Expense	Thompson
925	226	Taxes, Fees, Etc.	Thompson
927	48,751	Insurance (building, other)	Thompson
908	10,548	Web Hosting & Third Party Support	Spann
921	105,273	Office Operations	Newby
923	6,500	Lighting & Audio Visual	Spann
928	9,120	Computers, Technology Upgrades	Spann
929S	21,660	Security Systems	Shipley
916	38,950	Building Equipment Repairs	Shipley
917	57,620	Building Maintenance - Structural	Shipley
929P	29,480	Security Personnel	Bearden, R
812	250	Nursery - Materials	Lawson
817	1,000	Worship Service Supplies	Lawson
818	6,000	Communion Supplies	Lawson
Serving			22,910
813	1,500	New Members	Bellamy
814	4,500	Monday Night for the Master	Bellamy
819	7,000	Involvement	Bellamy
819B	3,500	Bosom Buddies Cancer Support Group	Bellamy
829	100	Visitor Follow-up	Ellis
810	3,500	Flowers/Cards	Goucher
810F	500	Food for Funerals	Goucher
815	1,800	WINGS-Widows/Widowers in God's Service	Insell
816	510	Singing	Vonderfecht
Youth			68,155
870	1,050	Curriculum - Youth	Richardson
875	200	Training Little Children (TLC)	Giles
878	4,200	Vacation Bible School (VBS)	Giles
874L	4,500	Lads to Leaders	Giles
874	7,735	Bible Bowl	Sain
879	2,920	Kids for Christ (K4C)	Sain
880	300	Children's Bible Hour (CBH)	Sain
871	600	Curriculum - Grades 6 - 8	Bearden, B
872	900	Curriculum - Grades 9 - 12	Bearden, B
835	2,000	Youth Purchases	Miller
836	500	Area Wide Devotional	Miller
838	8,500	Challenge Youth Conference	Miller
840	4,500	Fall Retreats	Miller
841	1,500	Summer Camp	Miller
844	3,000	Servant Camp	Miller
846	9,000	Youth Assistants	Miller
847	1,000	Senior HS Banquet	Miller
850	3,000	Misc - Various Youth Events	Miller
853	250	Holiday Party	Miller
856	1,000	Senior Experience	Miller
857	4,000	Spring Retreats - HS	Miller
858	3,000	Spring Retreats - MS	Miller
859	1,500	RUSH	Miller
860	1,000	Campus Visits	Miller
861	2,000	Gulf Youth Experience	Miller